CERTIFICATE

To the Clerk of Phillips, State of Kansas We, the undersigned, officers of

City of Glade

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020		
			2020	Adopted Budget	
Table of Contents:		Page No.	5	Amount of 2019 Ad Valorem Tax	County Clerk's
Computation to Determine Limi	t 2020	2	for Expenditures		Use Only
Allocation of MVT, RVT, and 1	6/20M Veh Tay	3	-		
Schedule of Transfers	or zorra v on rux	4	_		
Statement of Indebtedness		5	+		
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a		20.064		
Special Highway	12 1014		89,064	17,061	50.227
Water			26,726		-/
Solid Waste			61,259		
Non-Budgeted Funds			14,984		
Totals		VVVVVV	102.022		
Budget Summary		0	192,033	17,061	50.227
Neighborhood Revitalization		0			County Clerk's Use Only
Fax Lid Limit (from Computati Does the City Need to Hold an E Assisted by:	on Tab) Election?				Nov 1, 2019 Total Assessed Valuation
Sapes & Miller LLP		. /			
ddress:	-	146	There	کو	
O Box 266		\cap'	,		
hillipsburg, KS 67661 mail:	Š	alla	Kelulan		
ate Attested: August 13, 2	019 _ Del _				
County Clerk	Gover	ning Boo	dy		8

Amount of Levy

1. Total tax levy amount in 2019 budget

2020

Computation	to	Determine	Limit	for	2020
- ompounding		Detel mille	LIMIL	101	4040

2. Library levy in 2019 budget	+ \$.	16,803
Other tax entity levy in 2019 budget	- \$	
3. Net tax levy	- \$	
or the day lovy	\$	16,803
2020 Budget Percentage Adjustments		
4. New improvements, remodeling and renovations for 2019 : +0		
5. Increase in personal property for 2019:		
5a. Personal property 2019 + 851		
5b. Personal property 2018 - 2,595		
5c. Increase in personal property (5a minus 5h)		
(Use Only if > 0)		
6. Valuation of annexed territory for 2019 :		
6a. Real estate + 0		
6b. State assessed + 0		
6c. New improvements + 0		
6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7. Valuation of property that has changed in use during 2019: + 119		
8 Evaluation of property to a last		
8. Expiration of property tax abatements + 0		
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
11. Total estimated valuation July 1, 2019 339,680		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0004		
13. Percentage adjustment increase (12 times 3)	- \$ _	6
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	11.	1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	_	
	\$_	252
16. Total Parantage Adjustus and	_	
16. Total Percentage Adjustments	\$ _	258

2020 Revenue Adjustments

17	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget:	+	
	Increase property tax revenues spent on debt service	•	0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	-	0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+,	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bu	d¦+.	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+_	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+ _	
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	+_	0
24.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+_	0
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+_	0
26.	Total Revenue Adjustments	i lan	0

See Summary of Significant Assumptions. No assurance is provided. Page No. 2a

Yes

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget: Other tax entity levy - 2020 budget: Other tax entity levy - 2020 budget:	++		
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+		0
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+		
30.	Total Computed Tax Levy		_	17,061
	Other Tests - Property Tax Decline			
	Note - In order to use the test, there must be a decline in tax revenues in at least one of the	ears lis	ted belov	V.
	2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)		None None None	
	Average Tax Levy (last three years) #DIV/0! CPI Adjustment of 0.025 #DIV/0! Average Tax Levy Adjusted by CPI #DIV/0!			
	2020 Total Tax Levy (Less Levy for Other Governmental Units)			
	Exemption from Election Requirement #DIV/0!			
	ıı.			
	Other Tests - Lost Valuation Test			
	Assessed Valuation Loss			
	2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy	0		
	CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)			252
	Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation			0 252
	Exemption from Election Requirment		Yes	

See Summary of Significant Assumptions. No assurance is provided. Page No. 2b

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019 Ad Valorem Levy Tax Year 2018 TVMRVTAllocation for Proposed Year 2020 16/20M Veh | Comm Veh | Watercraft

TAMATA	1/000					
Ceneral	16,803	2,031	47	440	0	3
TOTAL	16,803	2,031	47	440	0	ω
County Treas Motor Vehicle Estimate	hicle Estimate	2,031				
County Treas Recreational Vehicle Estimate	ıal Vehicle Estimate	ī	47			
County Treas 16/20M Vehicle Estimate	ehicle Estimate			440		
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate	Tax Estimate					
						,

Motor Vehicle Factor

0.12087

Recreational Vehicle Factor

0.00280

16/20 Vehicle Factor

0.02619

Commercial Vehicle Factor

Watercraft Factor

0.00000

0.00018

See Summary of Significant Assumptions. No assurance is provided.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Sales Tax	General		2,500	2,500	12-197
	Totals	0	2,500	2,500	
	Adjustments*			2,500	
	Adjusted Totals	0	2,500	2,500	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Glade

STATEMENT OF INDEBTEDNESS

Total Indebtedness	Total Other			Other:	Total Revenue Bonds			Revenue Bonds:	Total G.O. Bonds			Water Loan	General Obligation:	Debt	Type of	
												3/1/2010		Issue	of	Date
												6/1/2050		Retirement	of	Date
												3.25		%	Rate	Interest
		1/0										228,000		Issued	Amount	
204,940	0				0				204,940			204,940		Jan 1,2019	Outstanding	Beginning Amt
												3/26		Interest	Dat	
											12	3/26		Principal	Date Due	
6,661	0				0				6,661			6,661		Interest	2)	Amo
3,736	0				0				3,736			3,736		Principal	2019	Amount Due
6,539	0				0				6,539			6,539		Interest	20	Amo
3,858	0				0				3,858			3,858		Principal	2020	Amount Due

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purpless decided								NONE	I dichased	Director	Itama	
no intent to									Date	Contract)	
									(Months)	Contract	Term of	
•									%	Rate	Interest	
1000 P	Totals								(Beginning Principal)	Financed	Amount	Total
	0								2019	As Beginning of	Principal Balance	
2	0							2010	2019	Dire	Payments	
	0							2020	2020	1 dymeths	Dormonto	

merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUNDI	PAGE	FOR	FUNDS WITH	Δ	TAYIEVV

Motor Vehicle Tax 3,3	2 16,803 4 400 7 1,661 3 17 5 520 3 3 3 9 3,800 0 1,600 2,500 6 1,500	5 61,044 3 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Receipts: Ad Valorem Tax	2 16,803 4 400 7 1,661 3 17 5 520 3 3 3 9 3,800 0 1,600 2,500 4 600 1,500	3 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax	4 400 7 1,661 3 17 5 520 3 3 3 3 9 3,800 0 1,600 2,500 4 600 1,500	500 1 2,031 7 44 6 444 6 (6) 8 3 3 (7 (6) (8 (7 (6)) (9 (7
Delinquent Tax	4 400 7 1,661 3 17 5 520 3 3 3 3 9 3,800 0 1,600 2,500 4 600 1,500	500 1 2,031 7 44 6 444 6 (6) 8 3 3 (7 (6) (8 (7 (6)) (9 (7
Motor Vehicle Tax 3,3 Recreational Vehicle Tax 16/20M Vehicle Tax 7 Commercial Vehicle Tax 7 Commercia	4 400 7 1,661 3 17 5 526 3 2 9 3,800 0 1,600 2,500 4 600 1,500 1,500	500 1 2,031 7 44 6 444 6 (6) 8 3 3 (7 (6) (8 (7 (6)) (9 (7
Recreational Vehicle Tax	3 17 5 526 3 3 3 9 3,800 0 1,600 2,500 4 600 1,500	600 11,521
16/20M Vehicle Tax	5 526 3 3 3 9 3,800 0 1,600 2,500 1,500 1,500 29,410	7 47 5 444 6 3 3 6 () 7 () 8 3,800 9 1,600 9 2,500 600 0
Commercial Vehicle Tax	3 3,800 0 1,600 2,500 4 600 1,500	(c) (d) (d) (d) (d) (d) (d) (d) (d) (d) (d
Watercraft Tax	9 3,800 0 1,600 2,500 6 600 1,500	600 600 600 600
Gross Earning (Intangible) Tax	9 3,800 0 1,600 2,500 6 600 1,500	(0) 3,800 1,600 2,500 600 0
LAVTR	0 1,600 2,500 4 600 1,500	600 600 600 600
City and County Revenue Sharing	0 1,600 2,500 4 600 1,500	600 0 11,521
Franchise Tax	0 1,600 2,500 4 600 1,500	600 0 11,521
Rent Income	0 1,600 2,500 4 600 1,500	1,600 2,500 600 0
Transfer from Sales Tax	0 1,600 2,500 4 600 1,500	1,600 2,500 600 0
In Lieu of Tax (IRB) Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts Resources Available: 118,91 Expenditures: Wages 4,21 Taxes 4,21 Utilities 6,87 Insurance 3,94 Bonds 10 Publication 43 Supplies 2,84 Reimbursements Dues Dues Deposit Returns Contract Labor Refund Bank Charge 6	600 1,500 29,410	600 0
Interest on Idle Funds 33 Neighborhood Revitalization Rebate 42,94 Miscellaneous 2,94 Does miscellaneous exceed 10% of Total R 33,95 Resources Available: 118,91 Expenditures: 422 Wages 6,42 Taxes 4,21 Utilities 6,87 Insurance 3,94 Bonds 10 Publication 43 Supplies 2,84 Reimbursements 2 Dues 3 Deposit Returns 2 Contract Labor 9,01 Refund 5,81 Bank Charge 6	1,500 29,410	11,521
Interest on Idle Funds 33 Neighborhood Revitalization Rebate 42,94 Miscellaneous 2,94 Does miscellaneous exceed 10% of Total R 33,99 Resources Available: 118,91 Expenditures: 422 Wages 6,42 Taxes 4,21 Utilities 6,87 Insurance 3,94 Bonds 10 Publication 43 Supplies 2,84 Reimbursements 2 Dues 3 Deposit Returns 9,01 Contract Labor 9,01 Refund 5,81 Bank Charge 6	1,500 29,410	11,521
Interest on Idle Funds 33 Neighborhood Revitalization Rebate 42,94 Miscellaneous 2,94 Does miscellaneous exceed 10% of Total R 33,95 Resources Available: 118,91 Expenditures: 422 Wages 6,42 Taxes 4,21 Utilities 6,87 Insurance 3,94 Bonds 10 Publication 43 Supplies 2,84 Reimbursements 2 Dues 3 Deposit Returns 2 Contract Labor 9,01 Refund 5,81 Bank Charge 6	1,500 29,410	11,521
Neighborhood Revitalization Rebate Miscellaneous 2,94 Does miscellaneous exceed 10% of Total R 33,95 Total Receipts 33,95 Resources Available: 118,91 Expenditures: 421 Wages 6,42 Taxes 4,21 Utilities 6,87 Insurance 3,94 Bonds 10 Publication 43 Supplies 2,84 Reimbursements 2 Dues 3 Deposit Returns 9,01 Contract Labor 9,01 Refund 5,81 Bank Charge 6	1,500 29,410	11,521
Miscellaneous 2,94 Does miscellaneous exceed 10% of Total R 33,95 Resources Available: 118,91 Expenditures: 4,21 Wages 6,87 Insurance 3,94 Bonds 10 Publication 43 Supplies 2,84 Reimbursements 2 Dues 3 Deposit Returns 9,01 Contract Labor 9,01 Refund 5,81 Bank Charge 6	29,410	11,521
Does miscellaneous exceed 10% of Total R Total Receipts 33,99	29,410	11,521
Total Receipts 33,99 Resources Available: 118,91 Expenditures; *** Wages 6,42 Taxes 4,21 Utilities 6,87 Insurance 3,94 Bonds 10 Publication 43 Supplies 2,84 Reimbursements 2 Dues 3 Deposit Returns *** Contract Labor 9,01 Refund 5,81 Bank Charge 6		
Resources Available: 118,91 Expenditures: 118,91 Wages 6,42 Taxes 4,21 Utilities 6,87 Insurance 3,94 Bonds 10 Publication 43 Supplies 2,84 Reimbursements 2 Dues 3 Deposit Returns 2 Contract Labor 9,01 Refund 5,81 Bank Charge 6		
Expenditures: Wages 6,42 Taxes 4,21 Utilities 6,87 Insurance 3,94 Bonds 10 Publication 43 Supplies 2,84 Reimbursements 2 Dues 3 Deposit Returns 2 Contract Labor 9,01 Refund 5,81 Bank Charge 6		
Wages 6,42 Taxes 4,21 Utilities 6,87 Insurance 3,94 Bonds 10 Publication 43 Supplies 2,84 Reimbursements 2 Dues 3 Deposit Returns 2 Contract Labor 9,01 Refund 5,81 Bank Charge 6		
Taxes 4,21 Utilities 6,87 Insurance 3,94 Bonds 10 Publication 43 Supplies 2,84 Reimbursements 2 Dues 3 Deposit Returns 2 Contract Labor 9,01 Refund 5,81 Bank Charge 6		
Utilities 6,87 Insurance 3,94 Bonds 10 Publication 43 Supplies 2,84 Reimbursements 2 Dues 3 Deposit Returns 2 Contract Labor 9,01 Refund 5,81 Bank Charge 6	6,800	6,800
Insurance 3,94 Bonds 10 Publication 43 Supplies 2,84 Reimbursements 2 Dues 3 Deposit Returns 2 Contract Labor 9,01 Refund 5,81 Bank Charge 6	4,300	4,500
Bonds 10 Publication 43 Supplies 2,84 Reimbursements 2 Dues 3 Deposit Returns 2 Contract Labor 9,01 Refund 5,81 Bank Charge 6	12,726	12,726
Publication 43 Supplies 2,84 Reimbursements 2 Dues 3 Deposit Returns 9,01 Refund 5,81 Bank Charge 6		5,000
Supplies 2,84 Reimbursements 2 Dues 3 Deposit Returns 9,01 Refund 5,81 Bank Charge 6		1,000
Reimbursements 2 Dues 3 Deposit Returns 9,01 Refund 5,81 Bank Charge 6	1,000	1,000
Dues 3 Deposit Returns 3 Contract Labor 9,01 Refund 5,81 Bank Charge 6	5,000	35,438
Deposit Returns Contract Labor 9,01 Refund 5,81 Bank Charge 6		1,000
Contract Labor 9,01 Refund 5,81 Bank Charge 6		1,000
Refund 5,81 Bank Charge 6	100	.100
Bank Charge 6		20,000
Bank Charge 6		20,000
Cash Forward (2020 column)		
Miscellaneous 13	500	500
Does miscellaneous exceed 10% of Total E	300	300
Total Expenditures 39.812	47,466	89,064
Jnencumbered Cash Balance Dec 31 79,105		XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun 92,488	01,047	89,064
	88,026	00.051
Total Expellulu	88,026 Appropriated Balance	89,064
Delinquent Comp Rate	88,026 Appropriated Balance re/Non-Appr Balance	16,494
Amount of	88,026 Appropriated Balance	567

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	24,630	27,036	24,376
Receipts:		27,030	24,370
State of Kansas Gas Tax	2,406	2,340	2,350
County Transfers Gas		0	2,330
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	2,406	2,340	2.250
Resources Available:	27,036	29,376	2,350
Expenditures:	27,000	27,370	26,726
Capital Outlay		1,000	10.970
Supplies		3,000	19,879 3,000
Contract Labor		1,000	3,847
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	5,000	26,726
Unencumbered Cash Balance Dec 31	27,036	24,376	20,720
2018/2019/2020 Budget Authority Amount:	22,436	22,436	26,726

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	63,278	71,559	44,15
Receipts:			7
Sales	14,869	15,000	17,00
Interest on Idle Funds	47	100	. 100
Miscellaneous		,,,,	100
Does miscellaneous exceed 10% of Total Re			
Total Receipts	14,916	15,100	17,100
Resources Available:	78,194	86,659	61,259
Expenditures:		00,005	01,23,
Taxes	114	2,000	2,000
Utilities	1,628	4,000	4,000
Education Classes	248	1,000	1,000
Postage	310	1,000	1,000
Supplies	1,600	30,000	48,759
Reimbursements	84	500	500
Dues	59	500	500
Lab Fees	1,054	1,200	1,200
Deposit Returns		300	300
Contract Labor	1,538	2,000	2,000
Cash Forward (2020 column)			2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	6,635	42,500	61,259
Jnencumbered Cash Balance Dec 31	71,559	44,159	01,239
2018/2019/2020 Budget Authority Amount:	56,500	56,500	61,259

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2018	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2019	Year for 2020
Receipts:	9,071	9,207	4,984
Sales	8,017	9,000	10,000
		-3-00	10,000
Interest on Idle Funds	51		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			THE RESERVE TO SERVE THE RESERVE THE RESER
Total Receipts	8,068	9,000	10,000
Resources Available:	17,139	18,207	10,000
Expenditures:		10,207	14,984
Landfill	7,932	13,223	14 004
Refund	-,,2	15,225	14,984
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,932	13,223	14.004
Jnencumbered Cash Balance Dec 31	9,207	4,984	14,984
018/2019/2020 Budget Authority Amount	13,223	13,223	14,984

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	(
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:		U	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	
Jnencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

Supplies Resources Available: Total Receipts Receipts: Cash Balance Jan 1 Recreation (1) Fund Name: Unencumbered 1,265 100 1,165 100 Expenditures: Resources Available: Total Receipts Loan Principal Interest Other Sales Tax Sales Tax Cash Balance Jan 1 Compensating Use Receipts: Unencumbered (2) Fund Name: 69,848 14,180 3,505 12,898 55,668 194 245 843 Total Receipts Expenditures: Resources Available: Interest Receipts: Cash Balance Jan 1 Water Well Unencumbered (3) Fund Name: 21,101 20,945 156 156 Expenditures: Resources Available: Total Receipts Contract Labor Sales Interest RO Maintenance Receipts: Cash Balance Jan 1 Unencumbered (4) Fund Name: 52,198 47,962 4,236 4,009 181 227 Resources Available: Interest Expenditures Total Receipts Cash Balance Jan 1 Grants/Donations Receipts: Unencumbered (5) Fund Name: 32,756 32,462 294 294 177,168 18,966 158,202 Total

** Note: These two block figures should agree.

Total Expenditures

Cash Balance Dec 31

1,028

Cash Balance Dec 31

59,276

Total Expenditures

Cash Balance Dec 31

21,101

Cash Balance Dec 31

3,971 48,227

Total Expenditures

Cash Balance Dec 31

32,756

162,388

162,388

* * * * 0

14,780

0

Total Expenditures

10,572

237

Total Expenditures

Utilities

237

Loan Interest

6,892

Refund Supplies

Miscellaneous

2,806

984

Other

Supplies Taxes

175

See Summary of Significant Assumptions. No assurance is provided.

Page No. 10

NOTICE OF BUDGET HEARING

The governing body of

City of Glade

will meet on August 13th, 2019 at 7:15 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2018	Current Year Estimate for 2019		Propos	ed Budget for 2020)
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	39,812	49.215	47,466	49.950	89,064	17,061	50.227
Special Highway			5,000		26,726		
Water	6,635		42,500		61,259		
Solid Waste	7,932		13,223		14,984		
Non-Budgeted Funds	14,780						
Totals	69,159	49.215	108,189	49.950	192,033	17,061	50.227
Less: Transfers	0		2,500		2,500		
Net Expenditure	69,159		105,689		189,533		
Total Tax Levied	16,569	Ī	16,803]	XXXXXXXXXXXXXXXX	X	
Assessed Valuation	336,665]	336,390		339,680		
Outstanding Indebtedness,							
January 1,	2017		2018		<u>2019</u>	_	
G.O. Bonds	212,063		208,558]	204,940		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	212,063		208,558		204,940		

*Tax rates are expressed in mills

Sheary Pumphrey

City Official Title: City Clerk

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
			0
			0
			0
			0
			0
mom i r			0
TOTAL	0	0.000	0

2019 July 1 Valuation:	339,680
Valuation Factor:	339.680
Neighborhood Revitalization Subj to Rebate: _	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

City of Glade

Summary of Significant Assumptions Year Ending December 31, 2020

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the City's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects Management's judgment as of July 29, 2019, the date of this projection, of the expected conditions if the hypothetical assumptions occur. There will usually be differences between projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. This summary of assumptions is not all-inclusive and the budget is based on circumstances and conditions existing at the time it was prepared.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

Receipts -

- a. Budgeted property tax revenues for 2020 are based on estimates provided by the County Treasurer, and the property evaluation provided by the County Clerk.
- Water sales and solid waste charges budgeted for 2020 were increased based on increases or potential increases to rates.
- Other 2020 budgeted receipts are deemed to be similar to prior years with increases anticipated.

Expenditures -

- a. Budgeted expenditures for personal services in 2020 were increased due to expected annual pay rate increases and increased costs of employee benefits.
- Budgeted payments for debt are based on the amortization schedules for each bond.
- Other 2020 budgeted expenditures are deemed to be similar to prior years with increases anticipated.
- No major projects are anticipated for 2020 at this time.
- e. There will not be any catastrophic events or circumstances beyond the City's control that would affect the above assumptions.



PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower of lawful age, being duly sworn upon oath, §

PUBLIC NOTICE

(First published in The Advocate, Thursday, August 1, 2019) 2t

			NOTIO	CE OF BUDGET III	EARING			
				The governing body	of.			
				City of Glade	J1			
				at 7-15 P.M. at City	Hall for the nur	nose of hearing and		
				to the proposed use t	of all lunds and	the amount of ad vaid	rem tax.	
	answo	ring objections of the	mation is availal	ble at City Clerk's Of	fice and will be	available at this hear	ing.	
í	Proposed Budget 2020 Exp	enditures and Amour	nt of Current Ye	ar Estimate for 2019	Ad Valorem Ta	x establish the maxin	um limits of the 2	020 budget
•	Liohara parfet rane end	Estimated Ta	x Rate is subject	t to change depending	on the final as	sessed valuation.		
							ed Budget for 2020	
	[Prior Year Actu	al for 2018	Current Year Estin	nate for 2019			
			Actual		Actual	Budget Authority	Amount of 2019	Estimate
	FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
Ñ.	General	39,812	49.215	47,466	49.950	89,064	17,061	50.227
	Special Highway	T.		5,000		26,726		
	Water	6,635		42,500		61,259		
	Solid Waste	7,932	-	13,223		19,709		
		11700			-			Lancaca and a
1	Non-Budgeted Funds	14,780 69,159	49,215	108,189	49,950	192,033	17,061	50.227
as	Totals	0	47.213	2,500		2,500		
ac	Less; Transfers Net Expenditure	69,159	1	105.689	1	189,533	l .	
	Total Tax Levied	16,569		16.803	3	XXXXXXXXXXXXXXXXX	4	
	Assessed Valuation	336,665	1	336.390]	339,680	_}	
IS								
	Outstanding Indebtedness,			100000		7010		
	January 1,	2017	_	2018	7	2019	7	
	G.O. Bonds	212,063	4	0	-	0	1	
	Revenue Bonds	0	4	0	-	0	1	
in	Other	0	-	0	1	0	7	
112	Lease Purchase Principal Total	212,063	-	208,558	1	204,940		
	*Tax rates are expressed in		_	And the second second second				
	Tax raies are expressed in	¥ 7					· ·	
			100 To 100			1000		
-	Sheary Pun	aphrey	_					
	City Official Title: City Cle	rk						
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That said newspaper has been published weekly at lea a year and has been so published for at least one year publication of the attached notice;

That said newspaper was entered as second class (per ter at the post office of its publication;

That said newspaper has a general paid circulation on or monthly, or yearly basis in Phillips County, Kansas

Not a trade, religious, or fraternal publication, and has Phillips County, Kansas.

The attached was published on the following dates in said newspaper:

said no vispapor.			**************************************
1st Publication was made of 2nd Publication was made of 3rd Publication was made of 4th Publication was made of	on the day on theday o	of f	Sheary Pum City Official Title: City Cleri , 2019. , 2019.
Publication Fee Affidavit, Notary Fees Additional Copies@	\$ 68.00 \$\$		
Total Publication Fee		\$ 68.	.06
Signed MucCl Witness my hand this	day of AUC	er Just	, 2019.

Subscribed and sworn to before me

My Commission Expires



Karlye Stephen NOTÁRY PÚBLIC STATE OF KANSAS My Appt. Exp.